



**Public Notice**

The Town of Pittman Center, Tennessee, hereby provides certain financial information for the Fiscal Year 2023 Budget in accordance with the requirements of T.C.A.6-56-206. There will be a public hearing concerning the budget at City Hall located at 2839 Webb Creek Road, Sevierville, TN 37876 on June 21, 2022 at 4:30 PM. All citizens are welcome to participate. The budget and all supporting data is available at City Hall for public inspection.

	General Fund			State Street Aid Fund		
	FY 2021 Audited	FY 2022 Estimated	FY 2023 Proposed	FY 2021 Audited	FY 2022 Estimated	FY 2023 Proposed
<b>Revenues:</b>						
Local Taxes	\$ 1,021,289	\$ 1,061,352	\$ 956,935	\$ -	\$ -	\$ -
State of Tennessee	128,569	83,801	61,365	15,208	17,231	16,344
Federal Government	-	-	-	-	-	-
Other Sources	109,392	99,453	94,300	8	2	30,000
<b>Total Revenues</b>	<b>\$ 1,259,250</b>	<b>\$ 1,244,605</b>	<b>\$ 1,112,600</b>	<b>\$ 15,216</b>	<b>\$ 17,233</b>	<b>\$ 46,344</b>
<b>Expenditures:</b>						
Salaries	\$ 392,368	\$ 329,469	\$ 424,957	\$ -	\$ -	\$ -
Other Sources	644,435	618,894	811,107	28,000	34,112	50,000
<b>Total Expenditures</b>	<b>\$ 1,036,803</b>	<b>\$ 948,363</b>	<b>\$ 1,236,064</b>	<b>\$ 28,000</b>	<b>\$ 34,112</b>	<b>\$ 50,000</b>
Beginning Fund Balance	\$ 754,833	\$ 977,280	\$ 1,273,522	\$ 33,980	\$ 21,196	\$ 4,317
Ending Fund Balance	\$ 977,280	\$ 1,273,522	\$ 1,150,058	\$ 21,196	\$ 4,317	\$ 661
Number FTE Employees	9.0	9.0	9.0	-	-	-