



Public Notice

The Town of Pittman Center, Tennessee, hereby provides certain financial information for the Fiscal Year 2024 Budget in accordance with the requirements of T.C.A.6-56-206. There will be a public hearing concerning the budget at City Hall located at 2839 Webb Creek Road, Sevierville, TN 37876 on June 15, 2023 at 4:30 PM. All citizens are welcome to participate. The budget and all supporting data is available at City Hall for public inspection.

	General Fund			State Street Aid Fund		
	FY 2022 Audited	FY 2023 Estimated	FY 2024 Proposed	FY 2022 Audited	FY 2023 Estimated	FY 2024 Proposed
Revenues:						
Local Taxes	\$ 1,053,240	\$ 1,021,402	\$ 1,043,590	\$ -	\$ -	\$ -
State of Tennessee	83,420	66,701	67,122	16,061	16,028	15,890
Federal Government	-	-	-	-	-	-
Other Sources	126,329	140,876	101,400	2	4	-
Total Revenues	\$ 1,262,989	\$ 1,228,979	\$ 1,212,112	\$ 16,063	\$ 16,032	\$ 15,890
Expenditures:						
Salaries	\$ 343,568	\$ 388,315	\$ 510,026	\$ -	\$ -	\$ -
Other Sources	777,614	942,456	702,086	34,111	95,695	15,890
Total Expenditures	\$ 1,121,182	\$ 1,330,772	\$ 1,212,112	\$ 34,111	\$ 95,695	\$ 15,890
Beginning Fund Balance	\$ 977,280	\$ 1,119,087	\$ 1,017,294	\$ 21,196	\$ 3,148	\$ 1,833
Ending Fund Balance	\$ 1,119,087	\$ 1,017,294	\$ 1,017,294	\$ 3,148	\$ 1,833	\$ 1,833
Number FTE Employees	9.0	9.0	9.0	-	-	-