PUBLIC MEETING NOTICE TOWN OF PITTMAN CENTER BOARD OF MAYOR AND ALDERMEN

The City of Pittman Center, Tennessee, hereby provides certain financial information for the Fiscal Year 2026 Budget in accordance with the requirements of Tennessee Code Annotated, Title 6, Chapter 56, Section 206. There will be a public hearing concerning the budget at City Hall on June 19th, 2025 at 4:30 PM. All citizens are welcome to participate. The budget and all supporting data are a public record and are available for public inspection by anyone at the office of the Mayor.

Agenda:

- 1. Second Reading and Public Hearing of Ordinance No. 338: An Ordinance of the Town of Pittman Center, Tennessee, adopting the Annual Budget for the Fiscal Year Beginning July 1, 2025 and ending on June 30, 2026
- 2. Second Reading and Public Hearing of Ordinance No. 339: An Ordinance of the Town of Pittman Center, Tennessee, Amending the 2024-2025 Fiscal Year Budget, Budget Amendment #2
- 3. Second Reading and Public Hearing of Ordinance No. 340: An Ordinance to Amend Title 3, Chapter 2, Section 3-202 to Establish Reasonable Court Costs

	General Fund						State Street Aid Fund					
	FY 2024		FY 2025		FY 2026		FY 2024		FY 2025		FY 2026	
	Audited		Estimated		Proposed		Audited		Estimated		Proposed	
Revenues:												
Local Taxes	\$	1,112,835	\$	1,043,240	\$	1,130,470	\$	-	\$	-	\$	-
State of Tennessee		70,273		69,131		81,295		15,877		15,667		16,462
Federal Government		-		-		-		-		-		-
Transfer from Other Funds		-		-		-		-		15,678		26,462
Other Sources		208,648		216,021		169,040		2		11		10,000
Total Revenues	\$	1,391,756	\$	1,328,392	\$	1,380,805	\$	15,879	\$	31,356	\$	52,924
Expenditures:												
Salaries	\$	388,516	\$	(2,728,438)	\$	601,942	\$	-	\$	-	\$	-
Transfer to Other Funds		77,900		1,041,000		72,000						
Other Uses		687,360		1,687,438		666,860		-		15,000		25,000
Total Expenditures	\$	1,153,776	\$	-	\$	1,340,802	\$	-	\$	15,000	\$	25,000
Beginning Fund Balance	\$	1,341,731	\$	1,606,131	\$	704,408	\$	1,576	\$	17,455	\$	18,133
Ending Fund Balance	\$	1,606,131	\$	704,408	\$	744,411	\$	17,455	\$	18,133	\$	19,595
Number FTE Employees		9.0		9.0		11.0		-		-		-

Those requesting to <u>speak</u> during the meeting must have submitted a Speaker Request Form found on www.pittmancentertn.gov under the Government/Printable Forms tab. You may also submit a request by phone at 865-436-5499. Requests must be submitted no later than 2 days prior to the meeting. Presentation of <u>items</u> for review must be submitted no later than the 15th of the prior month of the meeting.

Persons with disabilities requiring special accommodations should contact Tammy Watts, City Administrator (865) 436-5499. The Town of Pittman Center ensures compliance with Title VI of the Civil Rights Act of 1964; related statutes and regulations that no person shall be excluded from participation in or be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance on the grounds of race, color, sex, or national origin.

Tammy Watts City Administrator